

Budger Allocation of 2019-20 Minority Wealfare, Haj and Wakf Department

(Rs.in Lakhs)

Sl. No	Scheme & Head of Account	Budget Allocation 2017-18	Budget Allocation 2018-19(July)	Budget Allocation 2019-20 (February)
1	Directorate of Minorities-Administration 2225-03-001-0-03	1436.00	2670.00	1441.00
	Minority Nodal Centre 2225-04-001-1-01	1144.00		
	6th Pay Commission	-	406.00	-
	Total	2580.00	3076.00	1441.00
2	Christian Community Development Programmes 2225-03-102-0-14	17500.00	16500.00	9000.00
3	Constructions of Shaadi Mahals/ Community Halls 2225-03-277-2-48	5000.00	3006.00	2000.00
4	Skill development Programmes 2225-03-277-2-58	2000.00	1000.00	800.00
5	Teaching and Learning aids to Minority Schools 2225-03-277-2-59	1900.00	1000.00	800.00
6	Incentive for Minority Students 2225-03-277-2-61	1500.00	2660.00	2000.00
7	Opening New Hostels for Minorities 2225-03-277-2-64	4486.00	5058.00	10310.00
8	Minority Residensial School 2225-03-277-2-80	13271.00	14906.00	19098.00
9	Development of Jain Community 2225-03-277-2-82	2600.00	2000.00	5500.00
10	Training for Competitive Exams-Minorities 2225-03-277-3-05	700.00	700.00	700.00
11	Tuition Fee for Minority Students (Remedial Language Coaching) 2225-03-277-3-06	300.00	0.00	-
12	Bidaai Scheme 2225-03-800-0-07	13500.00	5500.00	6000.00
13	Vidyasiri Schemes for Minority Students. 2225-03-277-2-91	1500.00	3000.00	2000.00

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14	Grant in Aid to Non-Government Organisation. 2225-04-800-0-01.	500.00	400.00	-
15	Scholarship and Fee reimbursement Scheme 2225-03-277-2-68	29000.00	29000.00	27500.00
16	Providing Quality Education in Madrasas (SPQEM) 2225-03-102-3-10	5000.00	4000.00	3000.00
17	Minority Development Scheme of Chief Minister fund. 4225-03-277-2-10	50000.00	50000.00	40000.00
18	Construction of Hostel & Residential School Buildings for Minorities 4225-03-277-2-03	13100.00	20000.00	22000.00
19	ZP Sector Programme	7607.54	8960.00	10464.26
	Total	172044.54	170766.00	162613.26
Central Scheme				
19	Multi Sectoral Development Programme (MSDP) 2225-03-277-2-67	5909.00	6000.00	4000.00
	Total	5909.00	6000.00	4000.00
	Total	177953.54	176766.00	166613.26
Karnataka Minority Development Corporation				
	4225-03-190-0-03-211			
1	1. Arivu Loan scheme 2. Ganga Kalyana/ irrigation Scheme 3. Christian Community Development Programme 4. Shrama Shakthi Scheme 5. Land Purchase 6. Minority Formars welfare scheme 7. Housing loan Intrest subsidi 8. tourisum taxi loan 9. Auto Mobile/ Bidri/ Reshme Traning scheme	19000.00	14440.00	14440.00

Sl. No	Scheme & Head of Account	Budget Allocation 2017-18	Budget Allocation 2018-19(July)	Budget Allocation 2019-20 (February)
2	Minority Development Corporation- Share Capital 4225-03-190-0-03 1. Micro Mrgin Scheme 2. Ganga Kalyana/ irrigation Scheme 3. Christian Community Devlopment Programme 4. Shrama Shakthi Scheme 5. Land Purchase 6. Minority Formars welfare scheme 7. Housing loan Intrest subsidi 8. tourisum taxi loan 9. Auto Mobile/ Bidri/ Reshme Traning scheme	14000	15140.00	8300.00
Total		33000.00	29580.00	22740.00
Karnataka Wakf Board				
1	2225-03-277-3-08-059 Remuneration to Peshimames & Muazzans of Wakf Institutions	5625	8500.00	6500.00
2	2225-03-102-13-059 Proction of Wakf Property in Karnataka	2000	3500.00	2800.00
3	2225-03-800-0-26-059 Infrastructure Facilities in Pilgrim Places	200	200.00	200.00
4	2250-00-102-5-02-103 & 2225-01-001-0-02-103 Wakf and Other Activities	1947	2025.00	2025.00
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karnataka State Minority Commission				
1	Karnataka State Minorities Commisiion (Grant-in-aid) Salaries 2250-00-800-2-07 (103)	380.00	188.00	188.00
Total		380.00	188.00	188.00
Karnataka Urdu Academy				
1	Karnataka Udru Academy 2225-03-277-03-09	215.00	215.00	215.00
Total		215.00	215.00	215.00