

Bagalkot District

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
Administrative Approval							
1	New post metric boys Hostel building for 100 boys	50.5	1	225	112.50	112.50	225.00
2	Construction of additional building for 75 boys in existing pre Metric Boys Hostel building	50.5	1	100	50	50	100
3	Construction of additional building for 75 girls in existing post Metric Girls	100	1	160	160	-	160
4	New pre metric Girls Hostel building for 100 Girls	100	1	225	225	-	225
5	Construction of primary school New Building UBHPS No-8	65.35	8	7.5	39	21	60
6	Construction of additional Class room at Urdu High school Iliyasnagar	75.25	4	6.95	20.85	6.95	27.8
7	Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2)	65.35	8	5.45	28.34	15.26	43.6
8	Construction of Toilet Blocks 1. Urdu High school (425 students pre shcool) Iliyas nagar 2UBLPS No-9 Navnagar. 3.UBHPS No-8 Navnagar 4 0UBMPS No-1 Navnagar. 5.UBHPS No-10 Navnagar. 5.UBHPS No-6	70.3	6	6	25.2	10.8	36
9	Construction of Laboratories at Government Urdu High school Iliyas	75.25	1	10	7.5	2.5	10
10	Skill training programme	100	1000	0.1	100	-	100
11	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for existing Moraji Desai Residential School at Bagalkote Town	50.5	1	100	5.00	5.00	10.00
12	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for new post Metric Hostel for 100 Boys in	50.5	1	10	5	5	10
13	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for new post Metric Hostel for 100 Boys in	50.5	1	100	5	5	10
14	Construction of 50 bedded boys hostel above existing boys hostel	50.5	1	50	25	25	50
15	Construction of 50 bedded Girls hostel above existing Girls hostel	100	1	50	50	-	50
16	Constuction of 50 bedded new girls hostel in existing MDRS on ground floor	100	1	100	100	-	100
Total			1037		958.39	259.01	1217.40

Jamakhandi Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
Administrative Approval							
1	New post metric boys Hostel building for 100 boys	50.5	1	225	112.50	112.50	225.00
2	New post metric Girls Hostel building for 100 boys	100	1	225	225	-	225
3	Construction of additional building for 75 boys in existing pre Metric Boys Hostel building	50.5	1	160	80	80	160
4	Construction of additional building for 75 girls in existing pre Metric Girls Hostel building	100	1	150	150		150
5	Construction of additional class rooms at Govt.Urdu High School at Jamakhandi Town	75.25	6	6.9	31.05	10.35	41.4
6	Construction of Laboratories at Govt Urdu High school at Jamkhandi town	75.25	1	10	7.5	2.5	10
7	Construction of toilet blocks at 1) Urdu High School Jamakhandi Town 2) UB HPS Tippu Nagar Jamakhandi	70.3	2	6	8.4	3.6	12
8	Construction of additional class rooms at UB HPS Tippu Nagar Jamakhandi	65.35	2	5.27	6.85	3.69	10.54
9	Skill trainng programme	100	800	0.1	80	-	80
10	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for new Moraji Desai Residential	50.5	1	100	5.00	5.00	10.00
11	Construction of New building for Moraji Desai Residentoal School (250 boys and Girls Students) at Jamakhandi Town (area:3589.06 sqmtre)	75.25	1	600	450.00	150.00	600.00
12	Construction of Computer Lab & Digital Libray for 250 students in existing Moraji Desai Residential school of Co-Education at Jamakhadi Town (area: 4000 sqft, 2 theory rooms	75.25	1	40	30.00	10.00	40.00
Total			818		1186.30	377.64	1563.94

MSDP Projects Approved During 12th FYP															
Sl. No	Name of the District	Town/Block	Minority Department			Urdu Schools				PU College	Comunity Library	Angannawadi Complex	Drinking Water	Computer Lab in MDRS	Skill Training
			Hostels	MDRS	PU College	New Buildings	Additional Class Rooms	Toilet room	Lab's						
1	Bagalakot	Bagalkot	7	-	-	8	12	6	1	-	-	-	3	-	1000
		Jamakhandi	4	1	-	-	8	2	1	-	-	-	1	-	800
Total			11	1		8	20	8	2			4		1800	

Total Approved cost of Projects in MSDP 12th FYP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Bagalakot	Bagalkot	768.93	219.01	987.94	190.00	40.00	230.00	958.93	259.01	1217.94
		Jamakhandi	701.30	212.64	913.94	475.00	175.00	650.00	1176.30	387.64	1563.94
		Total	1470.23	431.65	1901.88	665.00	215.00	880.00	2135.23	646.65	2781.88

Total Releases of central and State Share made for Projects in MSDP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Bagalakot	Bagalkot	230.51	65.69	296.20	95.00	20.00	115.00	325.51	85.69	411.20
		Jamakhandi	210.39	63.78	274.17	227.50	77.50	305.00	437.89	141.28	579.17
		Total	440.90	129.47	570.37	322.50	97.50	420.00	763.40	226.97	990.37

Total releases of expenditure made to district

Sl. No	Name of the District	Town Blocks	Total Releases	Total Expenditure	Remarks
1	Bagalakot	Bagalakot	854.88	592.4	U/C & QPR Submitted & sent to GOI
		Jhamakhandi	529.34	548.34	
		Total	1384.22	1140.74	