

Bellary District

Hospet Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
Administrative Approval							
1	Construction of Toilet block in Minority education institution to improve the sanitation and environment for the promotion of health, education for empowering the backward minority areas in Govt. Urdu Minority Schools in Hospet	70.3	8	100	56.00	24.00	80.00
2	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for New post Matric Girls Hostel besides APMC, Hospet Town	50.50	1	100	5.00	5.00	10.00
3	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in for New post Matric Boys Hostel Near RTO office, Hospet	50.5	1	100	5.00	5.00	10.00
4	Constnuction of new Post Matric Girls Hostel, building for 50 Girls, besides APMC	100	1	100	100.00	-	100.00
5	Constnuction of new post matric/pre matric boys hostel, building for 100 boys (2 units of 50 boys near RTO office)	50.50	2	100	100.00	100.00	200.00
6	Constnuction of toilet blocks & rest rooms (a) Govt. Girls PU college (2)	70.30	6	5	21.00	9.00	30.00
7	Construction of new pre matric boys hostel building and infrastructure for 50 boys, near RTO	50.50	1	100	50.00	50.00	100.00
8	Construction of New building for Moraji Desai Residenstial school for Girls (250 students) at Jambunath Halli, Survey No.105-10 Acres. (Area:3589.06 sqmtre)	75.25	1	600	450.00	150.00	600.00
Total			21		787.00	343.00	1130.00

MSDP Projects Approved During 12th FYP

Sl. No	Name of the District	Town/Block	Minority Department			Urdu Schools				PU College	Comunity Library	Angannawadi Complex	Drinking Water	Computer Lab in MDRS	Skill Training
			Hostels	MDRS	PU College	New Buildings	Additional Class Rooms	Toilet room	Lab's						
1	Bellary	Hospet	4	1	-	-	-	14	-	-	-	-	2	-	-
Total			4	1		0	0	14	0				2		0

Total Approved cost of Projects in MSDP 12th FYP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Bellary	Hospet	56.00	24.00	80.00	731.00	319.00	1050.00	787.00	343.00	1130.00
Total			56.00	24.00	80.00	731.00	319.00	1050.00	787.00	343.00	1130.00

Total Releases of central and State Share made for Projects in MSDP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Bellary	Hospet	28.00	12.00	40.00	28.00	12.00	40.00	56.00	24.00	80.00
Total			28.00	12.00	40.00	28.00	12.00	40.00	56.00	24.00	80.00

Total releases of expenditure made to district

Sl. No	Name of the District	Town Blocks	Total Releases	Total Expenditure	Remarks
1	Bellary	Hospet	90	80	U/C & QPR Submitted & sent to GOI
Total			90	80	