

Implementation of Multi sectoral development programme (MSDP)- Kalburgi District

| 11th Five Year Plan works status report | | | | |
|--|----------------------------------|---------------------------|---------------------------|----------------------|
| Sl No. | Name of the Project | Total No. Of units | Total No. Of units | Balance works |
| 1 | Construction of IAY Houses | 1950 | 1950 | 0 |
| 2 | Construction of Anganwadi centre | 181 | 156 | 25 |
| 3 | Construction of Hostels | 27 | 10 | 17 |
| 4 | Construction of Health Centre | 1 | 1 | 0 |
| 5 | Construction of KGBV | 1 | 1 | 0 |
| | Total | 2160 | 2118 | 42 |

Gulbarga District

| Sl No | Name of Projects | Sharing Ratio | Unit | Unit cost | Central share | State share | Total cost |
|--------------------------------|---|---------------|-------------|-----------|----------------|---------------|----------------|
| Rupees in Lakh | | | | | | | |
| Administrative Approval | | | | | | | |
| 1 | Libray under distict libray centre in MSDP complex | 75.25 | 1 | 57.21 | 42.9 | 14.3 | 57.21 |
| 2 | Minority students Hostel for 50 boys & 50 Girls at MSDP complex Govt. Land sy no.288 in Chittapur | 50.5 | 1 | 238.53 | 119.26 | 119.27 | 238.53 |
| 3 | Skill training to minority un-emplyed youts in Chittapur Town | 100 | 1000 | 0.1 | 100 | - | 100 |
| 4 | Construction of New Building for Morarji Desai Residential School at (250 boys and students) at Chittapur, Gulbarga Distric (Land survey no.117) | 75.25 | 1 | 600 | 450.00 | 150.00 | 600.00 |
| 5 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New Minorty Hostel for 100 | 50.5 | 1 | 10 | 5 | 5 | 10 |
| 6 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New post Matric Girls Hostel in | 50.5 | 1 | 10 | 5 | 5 | 10 |
| 7 | Lab and Digital Library for 250 students in existing Morarji Desai Residential School of Co-Education(area 4000 sqft,2 theory rooms and 2 practical rooms) | 75.25 | 1 | 40.00 | 30.00 | 10.00 | 40.00 |
| 8 | bedded (room based) hostel building with attached bathroom for girls in shahabad town | 100.00 | 1 | 154.00 | 154.00 | | 154.00 |
| 9 | Construction of 100 (room based) hostel building for boys with attached bathroom in shahabad and wadi town | 50:50 | 2 | 154.00 | 154.00 | 154.00 | 308.00 |
| Total | | | 1009 | | 1060.16 | 457.57 | 1517.74 |

MSDP Projects Approved During 12th FYP

| Sl. No | Name of the District | Town/Block | Minority Department | | | Urdu Schools | | | | PU College | Comunity Library | Angannawadi Complex | Drinking Water | Computer Lab in MDRS | Skill Training |
|--------------|----------------------|------------|---------------------|----------|------------|---------------|------------------------|-------------|----------|------------|------------------|---------------------|----------------|----------------------|----------------|
| | | | Hostels | MDRS | PU College | New Buildings | Additional Class Rooms | Toilet room | Lab's | | | | | | |
| 1 | Gulbarga | Chittapur | 4 | 1 | - | - | - | - | - | - | 1 | - | 2 | 1 | 1000 |
| Total | | | 4 | 1 | | 0 | 0 | 0 | 0 | | | | 2 | | 1000 |

Total Approved cost of Projects in MSDP 12th FYP

| Sl. No | Name of the District | Town/Block | Phase I 2014-15 | | | Phase II 2015-16 | | | Grand Total | | |
|--------------|----------------------|------------|-----------------|---------------|---------------|------------------|---------------|----------------|----------------|---------------|----------------|
| | | | Central Share | State Share | Total Cost | Central Share | State Share | Total Cost | Central Share | State Share | Total Cost |
| 1 | Gulbarga | Chittapur | 262.16 | 133.57 | 395.74 | 798.00 | 324.00 | 1122.00 | 1060.16 | 457.57 | 1517.74 |
| Total | | | 262.16 | 133.57 | 395.74 | 798.00 | 324.00 | 1122.00 | 1060.16 | 457.57 | 1517.74 |

Total Releases of central and State Share made for Projects in MSDP

| Sl. No | Name of the District | Town/Block | Phase I 2014-15 | | | Phase II 2015-16 | | | Grand Total | | |
|--------------|----------------------|------------|-----------------|--------------|---------------|------------------|---------------|---------------|---------------|---------------|---------------|
| | | | Central Share | State Share | Total Cost | Central Share | State Share | Total Cost | Central Share | State Share | Total Cost |
| 1 | Gulbarga | Chittapur | 78.64 | 40.07 | 118.72 | 399.00 | 162.00 | 561.00 | 477.64 | 202.07 | 280.72 |
| Total | | | 78.64 | 40.07 | 118.72 | 399.00 | 162.00 | 561.00 | 477.64 | 202.07 | 280.72 |

Total releases of expenditure made to district

| Sl. No | Name of the District | Town Blocks | Total Releases | Total Expenditure | Remarks |
|--------------|----------------------|-------------|----------------|-------------------|-------------------------|
| 1 | Gulbarga | Chittapur | 379.72 | Nil | U/C & QPR not Submitted |
| Total | | | 379.72 | | |