

Haveri District

Haveri Town

SI No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
Administrative Approval							
1	Construction of additional class rooms for primary schools	65.35	5	4.45	14.46	7.79	22.25
2	Construction of additional class rooms for High schools	75.25	10	4.625	34.68	11.56	46.25
3	Construction of additional class rooms for primary schools	65.35	3	5.54	10.63	5.72	16.35
4	Science laboratory rooms in Govt. High schools	75.25	2	5.45	8.18	2.72	10.9
5	Computer lab rooms in Govt. High schools	75.25	2	5.45	8.18	2.725	10.9
6	Toiles for Boys/Girls in Pri/Higher Pri/High schools	70.3	16	1.5	16.8	7.2	24
7	Construction of additional building for 50 boys in existing post metric boys hostel building	50.5	1	45	22.5	22.5	45
8	Construction of additional building for 100 girls in existing post metric Girls hostel building	100	1	99	99	-	99
9	Skill training programme	100	800	0.1	80	-	80
10	Construction of new building for Moraji Desai Residential School for Girls (Co-education 250 caoacity) at Survey No. 344, Devgiri Haveri Town 5 Accrs.	75.25	1	600	450.00	150.00	600.00
11	Construction of computer rooms & Digital Libray room in existing Moraji Desai Residential School for Girls at Karjagi, Haveri Town (area: 4000 sqft)	75.25	1	40	30.00	10.00	40.00
12	Construction of 25 bedded boys hostel above existing boys	50.5	1	25	12.5	12.5	25
13	Constrcution of 75 bedded Girls hostel above existitng girls hostel	100	1	75	75	-	75
Total			844		861.93	232.7	1094.65

MSDP Projects Approved During 12th FYP															
Sl. No	Name of the District	Town/Block	Minority Department			Urdu Schools				PU College	Comunity Library	Angannawadi Complex	Drinking Water	Computer Lab in MDRS	Skill Training
			Hostels	MDRS	PU College	New Buildings	Additional Class Rooms	Toilet room	Lab's						
	Haveri	Haveri	4	1	-	-	18	16	4	-	-	-	1	-	800
Total			4	1		0	18	16	4				1		800

Total Approved cost of Projects in MSDP 12th FYP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Haveri	Haveri	294.43	60.22	354.65	567.50	172.50	740.00	861.93	232.72	1094.65
Total			294.43	60.22	354.65	567.50	172.50	740.00	861.93	232.72	1094.65

Total Releases of central and State Share made for Projects in MSDP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Haveri	Haveri	88.32	18.06	106.38	1207.00	454.00	1661.00	1295.32	472.06	1767.38
Total			88.32	18.06	106.38	1207.00	454.00	1661.00	1295.32	472.06	1767.38

Total releases of expenditure made to district

Sl. No	Name of the District	Town Blocks	Total Releases	Total Expenditure	Remarks
1	Haveri	Haveri	176.38	106.38	U/C & QPR Submitted & sent to GOI
Total			176.38	106.38	