

Koppal District

Koppal Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
Administrative Approval							
1	Construction of additional building for 50 girls n existing post Matric Girls Hostel Building	100	1	100	100.00	-	100.00
2	Construction of additional building for 50 Boys n existing post Matric Boys Hostel Building	50.5	1	100	50	50	100
3	New pre Matric Girls Hostel building for 100 girls	100	1	265	265		265
4	Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Patanagalli. 2) Govt. L.P.S Near Normithi Kendra. 3) Govt. L.P.S Firdosnagar. 4) Govt. L.P.S. Gowriangala. 5) Govt. L.P.S Baharpetta. 6) Govt. H.P.S Kotagera 7) Govt. H.P.S. Saradargalli. 8) Govt. H.P.S. Diddikera	65.35	8	5.45	28.34	15.26	43.6
5	Construction of community Libray at Govt. Degree college Koppal	67.33	1	50	33.5	16.5	50
6	Construction of laboratories at Govt. Urdu High School for boys, Koppal	75.25	1	10	7.5	2.5	10
7	Construction of laboratories at Govt. University college for boys, Koppal	75.25	1	15	11.25	3.75	15
8	Construction of laboratories at Govt. High School for Girls, Koppal	75.25	1	10	7.5	2.5	10
9	Construction of laboratories at Govt. University college for boys, Koppal	75.25	1	15	11.25	3.75	15
10	Construction of Toilet block at Govt. Urdu High school	70.3	1	6	4.2	1.8	6
11	Skill Training programme	100	1505	0.06533	98.32	-	98.32
12	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Girls Hostel,	50.50	1	10	5.00	5.00	10.00
13	Constrcution of New building for PU college in Koppal Town (Boys and Girls 160 capacity) at Buddabahalli survey No. 101-10 Acres at Koppal town (area=3148.25 sqmtre)	75.25	1	450	337.50	112.50	450.00
Total			1524		959.36	213.56	1172.92

Gangavathi Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost
Rupees in Lakh							
1	Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Laksmi Camp Gangavathi. 2) Govt. L.P.S Hirijantakal. 3) Govt. L.P.S Hosalli. 4) Govt. L.P.S. Uppinamalicamo. 5) Govt. L.P.S Islamalicamo. 6) Govt. H.P.S Central Gangavathi	65.35	6	5.45	21.25	11.45	32.7
2	Construction of community Libray at Govt. Degree college Gangavathi Near 1st grade Boys College	67.33	1	50	33.5	16.5	50
3	Construction of labouratories at Govt. High school for boys	75.25	1	10	7.5	2.5	10
4	Construction of laboratories at Govt.pre University college for boys	75.25	1	15	11.25	3.75	15
5	Construction of laboratories at Govt. High school for girls Gangavathi	75.25	1	10	7.5	2.5	10
6	Construction of laboratories at pre university college for girls gangavathi	75.25	1	15	11.25	3.75	15
7	Construction of Toilet block at Govt. Urdu High school	70.3	1	6	4.2	1.8	6
8	Skill Training programme	100	1505	0.06533	98.32	-	98.32
9	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Boys Hostel, upparoni, Gangavathi.	50.5	1	10	5	5	10
10	Construction of New building for Moraji Desai Residential School at (250 boys and Girls students) at Gangavathi Town (land: Survey no	75.25	1	6000	450	150	600
Total			1519		649.77	197.25	847.02

MSDP Projects Approved During 12th FYP

Sl. No	Name of the District	Town/Block	Minority Department			Urdu Schools				PU College	Community Library	Angannawadi Complex	Drinking Water	Computer Lab in MDRS	Skill Training
			Hostels	MDRS	PU College	New Buildings	Additional Class Rooms	Toilet room	Lab's						
1	Koppal	Koppal	3	-	1	-	8	1	4	1	1	-	1	-	1505
		Gangavathi	-	1	-	-	6	1	4	-	1	-	1	-	1505
Total			3	1		0	14	2	8				2		3010

Total Approved cost of Projects in MSDP 12th FYP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Koppal	Koppal	616.86	96.06	712.92	342.50	117.50	460.00	959.36	213.56	1172.92
		Gangavathi	194.77	42.25	237.02	455.00	155.00	610.00	649.77	197.25	847.02
Total			811.63	138.31	949.94	797.50	272.50	1070.00	1609.13	410.81	2019.94

Total Releases of central and State Share made for Projects in MSDP

Sl. No	Name of the District	Town/Block	Phase I 2014-15			Phase II 2015-16			Grand Total		
			Central Share	State Share	Total Cost	Central Share	State Share	Total Cost	Central Share	State Share	Total Cost
1	Koppal	Koppal	185.05	28.80	213.85	356.30	87.55	443.85	185.05	116.35	657.70
		Gangavathi	58.43	12.67	71.10	285.93	90.17	376.10	344.36	102.84	447.20
Total			243.48	41.47	284.95	642.23	177.72	819.95	529.41	219.19	1104.90

Total releases of expenditure made to district

Sl. No	Name of the District	Town Blocks	Total Releases	Total Expenditure	Remarks
1	Koppal	Koppal	555.62	427.7	U/C & QPR Submitted & sent to GOI
		Gangavathi	145.45	142.2	
Total			701.07	569.9	