

**DETAILS OF ALLOCATION OF FUNDS, PROJECT APPROVED, FUND RELEASED, UTILIZATION REPORTED AND PHYSICAL PROGRESS OF KARNATAKA UNDER MUTI-SECTORAL DEVELOPMENT PROGRAMME(MSDP).**

**11<sup>th</sup> Five Year Plan**

**(Rs. in Lakh)**

<b>11<sup>th</sup> Five Year Plan</b>													
<b>Sl No</b>	<b>District</b>	<b>Name of Project</b>	<b>Financial Status</b>								<b>Physical Status</b>		
			<b>Allocation</b>	<b>Units</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Total Fund Release</b>	<b>Utilization by State</b>	<b>Percentage of Utilization</b>	<b>Balance by GOI</b>	<b>No. of Units Completed</b>	<b>No. of Units pending</b>	<b>Work Status</b>
1	Kalburgi	Construction of Indira Awas Yojana(IAY Houses)	877.50	1950	0.45	877.50	877.50	877.50	100%	-	1950	-	Completed
		Construction of Anganwadi Centres	588.25	181	3.25	588.25	588.25	588.25	100%	-	181	-	Completed
		Construction of ANM Sub Centres	208.00	16	13.00	208.00	208.00	208.00	100%	-	16	-	Amount diverted to Upgrade of 7 Hostels in 11th Additional Plan
		Construction of Hostels	510.00	12	42.50	510.00	510.00	510.00	100%	-	12	-	Completed
		<b>Total</b>	<b>2183.75</b>	<b>2159</b>		<b>2183.75</b>	<b>2183.75</b>	<b>2183.75</b>				<b>2159</b>	<b>-</b>
2	Bidar	Construction of Indira Awas Yojana(IAY Houses)	731.25	1625	0.45	731.25	731.25	731.25	100%	-	1625	-	Completed
		Construction of Anganwadi Centres	572.00	176	3.25	572.00	572.00	572.00	100%	-	176	-	Completed
		Construction of ANM Sub Centres	-	-	-	-	-	-	-	-	-	-	-
		Construction of Hostels	510.00	12	42.50	510.00	510.00	510.00	100%	-	12	-	Completed
		Constructon of Labour Rooms	16.00	4	4.00	16.00	16.00	16.00	100%	-	4	-	Completed

		Constructon of Labour Wards	121.00	11	11.00	121.00	121.00	121.00	100%	-	11	-	Completed
		Constrction of Additional Class Rooma	150.00	50	3.00	150.00	150.00	150.00	100%	-	50	-	Completed
		<b>Total</b>	<b>2100.25</b>	<b>1878</b>		<b>2100.25</b>	<b>2100.25</b>	<b>2100.25</b>			<b>1878</b>		
3	Yadgir	Construction of Anganwadi Centres	279.50	86	3.25	279.50	279.50	279.50	100%	-	86	-	Completed
		Construction of ANM Sub Centres	78.00	6	13.00	78.00	78.00	78.00	100%	-	6	-	Completed
		Construction of Hostels	42.50	1	42.50	42.50	42.50	42.50	100%	-	1	-	Completed
		Construction of Indira Awas Yojana(IAY Houses)	371.25	825	0.45	371.25	371.25	371.25	100%	-	825	-	Completed
		<b>Total</b>	<b>771.25</b>	<b>918</b>		<b>771.25</b>	<b>771.25</b>	<b>771.25</b>			<b>918</b>		

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(Rs. in Lakh)

**11th Five Year Additional Plan**

Sl No	District	Name of Project	Financial Status								Physical Status		
			Allocation	Units	Unit Cost	Total Cost	Total Fund Released	Utilization by State	Percentage of Utilization by State	Balance by GOI	No. of Units Completed	No. of Units pending	Work Status
1	Bidar	Construction of labour ward	16.00	4	4.00	16.00	8.00	8.00	100%	8.00	3	1	Const. of Labour ward at village Halbarga is pending due to site problem work will be started soon
		Construction of common health	25.00	1	25.00	25.00	12.50	12.50	100%	12.50	1	-	Completed
		Construction of IAY House	540.00	1200	0.45	540.00	270.00	270.00	100%	270.00	1027	173	work completed and UC pending at RGRHCL and will be submitted in a week time
		Construction of Drinking water	25.00	50	0.50	25.00	12.50	12.50	100%	12.50	-	50	work completed and UC will be submitted in a week time
	<b>Total</b>		<b>606.00</b>	<b>1255</b>		<b>606</b>	<b>303</b>	<b>303</b>		<b>303.00</b>	<b>1031</b>	<b>224</b>	
2	Gulbarga	Up gradation of 7 hostels out of 14 ANM sub centre	210.00	7	30.00	210.00	210.00	210.00	100%	-	7	-	7 hostel work completed and UC submitted
		Construction of 14 Post Metric Hostels	1400.00	14	100.00	1400.00	1400.00	1400.00	100%	-	14	-	Completed
		Construction of KGBV School	100.00	1	100.00	100.00	100.00	100.00	100%	-	1	-	Completed
		Construction of ANM Health Centre	100.00	1	100.00	100.00	100.00	100.00	100%	-	1	-	Completed
	<b>Total</b>		<b>1810.00</b>	<b>23</b>		<b>1810.00</b>	<b>1810.00</b>	<b>1810.00</b>			<b>23</b>		

3	Yadgir	Constriction of Hostels	400.00	4	100.00	400.00	200.00	-	<b>100%</b>	-	-	4	UC pending @ District
		Constriction of IAY Houses	135.00	300	0.45	135.00	65.00	-	<b>100%</b>	-	300	-	UC pending @ RGRHCL
		<b>Total</b>	<b>535.00</b>	<b>304</b>		<b>535.00</b>	<b>265.00</b>	-		-	<b>300</b>	<b>4</b>	