

Abstract of statement showing the Physical & Financial progress report of Multi sectoral Development Programme(MSDP) during 12th Five year Plan

									(Rs. In lakhs)	As on 23.10.2018	
Name of the Town/Block	Central amount approved (Rs. In lakhs)	Central releases made (Rs. In lakhs)	Central expenditure made (Rs. In lakhs)	State approved (Rs. In lakhs)	State releases made (Rs. In lakhs)	State Expenditure made (Rs. In lakhs)	Tentative allocated units (in No's)	Approved Units as per Govt order(in No's)	Completed units	Work in Progress	Work not started
Bagalkote	1504.4	1504	1504	623	592.3	592.3	1041	466	465	1	0
Jamakhandi	1511.3	1511.3	1073.8	509.64	387.61	387.62	819	513	509	2	2
Bidar	1345.08	1345.08	1149.3	512.01	426.91	379.79	110	110	36	71	3
Humnabad	570.37	570.37	285.2	190.01	190.12	95.06	53	53	9	44	0
Chittapur	2952.32	1606.9	412.5	1719.01	854.49	144.02	1016	600	587	7	6
Koppal	2292.2	1474	934	1102.1	600.22	240.22	1532	552	544	8	0
Gangavathi	1291.1	967.69	635.9	624.79	408.49	262.37	1522	423	418	3	2
Haveri	2618.09	1742.3	1433	1398.15	744.33	688.26	849	473	468	3	2
Hospete	1428.31	742.09	196.5	770.54	397.27	108.5	24	24	16	5	3
Raichur	2956.44	1798.64	1151.96	1432.5	801.86	370.74	1022	335	325	10	0
Sindhnoor	1172.31	744.34	316.4	668.75	383.44	98.14	1007	293	290	3	0
Total	19641.92	14006.71	9092.56	9550.5	5787.04	3367.02	8995	3842	3667	157	18

Name of the District: Bagalkote Town, Bagalkote District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share								Approved State Share	Release and Utilization of Fund for state share							
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization
1	2014-15	New post metric boys Hostel building for 100 boys	1	225	50:50:00	112.5	33.75	33.75	33.75	33.75	22.5	22.5	22.5	22.5	112.5	33.75	33.75	33.75	33.75	22.5	22.5	6.75	6.75
2	2014-15	Construction of additional building for 75 boys in existing pre Metric	1	100	50:50:00	50	15	15	15	15	10	10	10	10	50	15	15	15	15	10	10	3	3
3	2014-15	Construction of additional building for 75 girls in existing post Metric Girls	1	160	100:00:00	160	48	48	48	48	32	32	32	32	-	-	-	-	-	-	-	-	-
	2014-15	New pre metric Girls Hostel building for 100 Girls	1	225	100:00:00	225	67.5	67.5	67.5	67.5	45	45	45	45	-	-	-	-	-	-	-	-	-
5	2014-15	Construction of primary school New Building UBHPS No-8	7	7.5	65:35:00	39	11.72	11.72	11.7	11.72	7.8	7.8	7.8	7.8	21	6.3	6.3	6.3	6.3	4.2	4.2	1.26	1.26
6	2014-15	Construction of additional Class room at Urdu High school Iliyasnagar	4	6.95	75:25:00	20.85	6.25	6.25	6.25	6.25	4.17	4.17	4.17	4.17	6.95	2.08	2.08	2.08	2.08	1.39	1.39	0.416	0.416
7	2014-15	Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2)	8	5.45	65:35:00	28.34	8.5	8.5	8.5	8.5	5.668	5.66	5.66	5.66	15.26	4.57	4.57	4.57	4.57	3.052	3.05	0.914	0.914

8	2014-15	Construction of Toilet Blocks 1. Urdu High school (425 students pre school) Iliyas nagar. 2. UBLPS No-9 Navnagar. 3. UBHPS No-8 Navnagar. 4. UBMPS No-1 Navnagar. 5. UBHPS No-10 Navnagar. 6. UBHPS No-6 Navnagar	6	6	70:30:00	25.2	7.56	7.56	7.56	7.56	5.04	5.04	5.04	5.04	10.8	3.24	3.24	3.24	3.24	2.16	2.16	0.648	0.648
9	2014-15	Construction of Laboratories at Government Urdu High school Iliyas nagar	1	10	75:25:00	7.5	2.25	2.25	2.25	2.25	1.5	1.5	1.5	1.5	2.5	0.75	0.75	0.75	0.75	0.5	0.5	0.15	0.15
10	2014-15	Skill Training Programme	1000	0.1	100:00:00	100	30	30	30	30	20	20	20	20	-	-	-	-	-	-	-	-	-
11	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Bagalkote Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-
12	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 100 Boys Hostel at Bagalkote Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-